

**NOTICE OF REGULAR MEETING OF THE  
COMMISSIONERS COURT OF THROCKMORTON COUNTY, TEXAS**

Notice is hereby given that a regular meeting of the above-named Commissioners Court will be held on Monday, the 28<sup>th</sup> of September 2020 at 9:00 A.M., at 101 N. Minter, Throckmorton, Texas, at which time the following subjects will be discussed, to-wit:

1. Call meeting to order.
2. Read and approve minutes of previous meeting.
3. Hospital reports/approve hospital bills.
4. Citizen's Comments.
5. Discuss and take any action on Commissioner's presenting their annual reports.
6. Discuss and take any action on approving the 2021 budget.
7. Discuss and take any action on adopting the 2020 tax rate.
8. Elected officials report.
9. Approve and pay bills.
10. Adjourn.

Commissioners Court of Throckmorton County, Texas

*Hayley Briles*  
Agenda Clerk

COMMISSIONER'S COURT

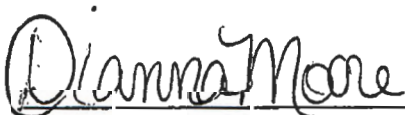
Regular Meeting

Throckmorton County Commissioners' Court met in Regular Session on Monday the 28th day of September, 2020, at 9:00 A.M., at 105 North Minter, Throckmorton, Texas, with the following members present:

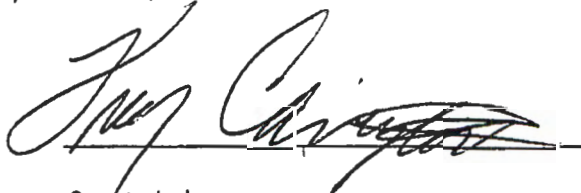
Present: Trey Carrington, County Judge, Casey Wells, Commissioner Pct#1, Kasey Hibbitts, Commissioner Pct#2, Klay Mitchell, Commissioner Pct#4, Dianna Moore, County Clerk, Brenda Rankin, County Treasurer, Bobby Thompson, and Doc Wigington.

1. Trey Carrington called meeting to order at 9:03 A.M. and welcomed guest. Commissioner Sullivan was absent.
2. Dianna Moore read minutes from the previous meeting. Klay Mitchell made the motion with Kasey Hibbitts seconding to approve the minutes. Motion carried 4-0.
3. No action on line item #3
4. Citizen's Hearing was held. No comments were made.
5. Discussion was held on Commissioner's presenting their Annual Reports. Precincts 1, 2, & 4 were presented. Pct #3 will be presented at a later date. No action was taken.
6. Kasey Hibbitts made the motion with Klay Mitchell seconding to approve the 2021 County's Budget. See attached Budget. Motion carried 4-0.
7. Trey Carrington made the motion with Casey Wells seconding to adopt the Tax Rate for 2020 of .0906228. Motion carried 4-0.
8. Elected Officials Report: Doc Wigington reported that another inmate will be transferred on October 2<sup>nd</sup> and received notification that the other will go soon. There are some that are being held on other county's charges and then Throckmorton will have them afterwards.
9. Brenda Rankin presented the court with the county bills. Kasey Hibbitts made the motion with Klay Mitchell seconding to approve and pay the bills. Motion carried 4-0.
10. Casey Wells made the motion and seconded by Klay Mitchell to adjourn at 9:31 am. Motion carried 5-0.

Witnessed my hand AND approved this the 13th day of October, 2020.



ATTEST: County Clerk



County Judge

COUNTY OF Throckmorton §

PRECINCT NO. 1 §

### ANNUAL ROAD REPORT

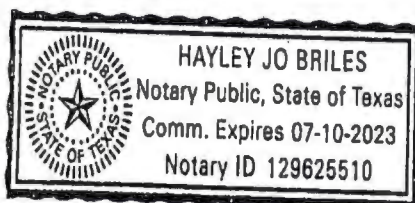
1. Condition of each road, culvert, and bridge in the precinct and the primary cause of any road, culvert or bridge degradation:  
Fair condition, damage caused by rain & truck traffic.
2. Amount of money necessary for maintenance of the precinct roads during the next fiscal year: \$97,750
3. Number of traffic control devices in the precinct defaced or torn down: none
4. Any new road that should be opened in the precinct: none
5. Any bridges, culverts, or other improvements necessary to place the precinct roads in good condition, and the probable cost of the improvements: culvert on 190 needs replaced when lake level permits

Submitted by the undersigned on this 28 day of Sept 2020.

A. H. Jels  
Commissioner, Precinct 1

Subscribed and sworn to, before me, the undersigned authority, this 28<sup>th</sup> day of September.

Hayley Briles  
Notary Public



My commission expires: 7-10-23

[File in minutes and submit to grand jury with a copy of any road work contracts for past year during ninth month of county fiscal year – Section 251.005, Transportation Code]

COUNTY OF Throckmorton §

PRECINCT NO. 2 §

### ANNUAL ROAD REPORT

1. Condition of each road, culvert, and bridge in the precinct and the primary cause of any road, culvert or bridge degradation:

Roads in good to fair condition, need some culverts replaced, bridge on airport road needs attention.

2. Amount of money necessary for maintenance of the precinct roads during the next fiscal year: \$142,500

3. Number of traffic control devices in the precinct defaced or torn down: 0

4. Any new road that should be opened in the precinct: 0

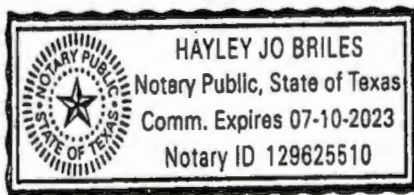
5. Any bridges, culverts, or other improvements necessary to place the precinct roads in good condition, and the probable cost of the improvements: Bridge on airport road.

Submitted by the undersigned on this 28 day of September.

Karen Hilbitt  
Commissioner, Precinct 2

Subscribed and sworn to, before me, the undersigned authority, this 28<sup>th</sup> day of September.

Hayley Jo Briles  
Notary Public



My commission expires: 7-10-23

[File in minutes and submit to grand jury with a copy of any road work contracts for past year during ninth month of county fiscal year – Section 251.005, Transportation Code]



COUNTY OF Throckmorton §

PRECINCT NO. 4 §

### ANNUAL ROAD REPORT

1. Condition of each road, culvert, and bridge in the precinct and the primary cause of any road, culvert or bridge degradation:

Roads in fair condition. Some problem areas from rainfall and heavy traffic... Farm use, oil field, and hunting.

2. Amount of money necessary for maintenance of the precinct roads during the next fiscal year: \$145,650.<sup>00</sup>

3. Number of traffic control devices in the precinct defaced or torn down: -0-

4. Any new road that should be opened in the precinct: -0-

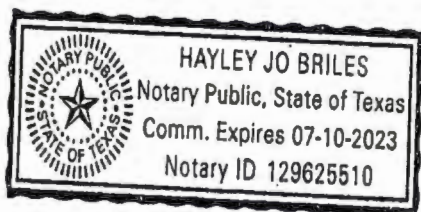
5. Any bridges, culverts, or other improvements necessary to place the precinct roads in good condition, and the probable cost of the improvements: Need more road material for the roads to help with heavy traffic. \$50,000.<sup>00</sup>

Submitted by the undersigned on this 28 day of Sept.

Kley M. Stull  
Commissioner, Precinct 4

Subscribed and sworn to, before me, the undersigned authority, this 28<sup>th</sup> day of September.

Hayley Briles  
Notary Public



My commission expires: 7-10-23

[File in minutes and submit to grand jury with a copy of any road work contracts for past year during ninth month of county fiscal year – Section 251.005, Transportation Code]

**PROPOSED  
2021  
BUDGET  
THROCKMORTON  
COUNTY  
TEXAS**

2020

## THROCKMORTON COUNTY OFFICIALS

County Judge

Trey Carrington

County Commissioners

Precinct 1

Casey Wells

Precinct 2

Kasey Hibbitts

Precinct 3

Lance Sullivan

Precinct 4

Klay Mitchell

County & District Clerk

Dianna Moore

Sheriff / Tax Assessor

James K. Wigington

Justice of the Peace

Bobby Thompson

County Treasurer

Brenda Rankin

County Attorney Pro Tem

Kristen Fouts

September 28, 2020

TO: COUNTY COMMISSIONER'S COURT AND  
CITIZENS OF THE COUNTY OF  
THROCKMORTON COUNTY, TEXAS

This letter submitted herewith for your consideration is the proposed budget of Throckmorton County for the fiscal year January 1, 2021 through December 31, 2021. This budget for a county with an estimated population of 1,641 people anticipates total funds available of \$2,535,080.00 and total disbursements of \$2,460,050.00. These figures represent a decrease of 1.32% in available funds and an decrease of 1.92% in disbursements when compared to the original 2020 budget. Approximately 87% of the receipts will be realized through a proposed ad valorem tax of \$0.906228/100 of assessed valuation, which is \$.12635/100 lower than last years tax rate of \$1.032578/100. The remainder of the receipts will come from other local sources and various state payments.

More detailed information of the proposed budget, including comparisons with previous years will be found in the schedules that follow.

This budget was prepared as requested by the Commissioner's Court. I will be pleased to answer any questions that you might have.

Sincerely,



Brenda Rankin, County Treasurer



	2020 VALUATION			
	<u>VALUATION</u>		<u>PROPOSED RATE</u>	<u>COLLECTIONS</u>
GENERAL	\$ 219,222,049		0.734499	\$ 1,610,184
ROAD & BRIDGE	\$ 219,222,049		0.134811	\$ 295,535
FARM/MARKET	\$ 217,985,659		<u>0.036918</u>	<u>\$ 80,476</u>
			0.906228	\$ 1,986,195
TOTAL 2020 TAX RATE & COLLECTIONS			0.906228	\$ 1,986,195

BUDGET SUMMARY				
<u>FUND</u>	<u>BALANCE</u>	<u>RECEIPTS</u>	<u>DISBURSALS</u>	<u>BALANCE</u>
	<u>1/1/2021</u>	<u>2021</u>	<u>2021</u>	<u>12/31/2021</u>
GENERAL	\$250,000.00	\$1,726,734.00	\$1,927,085.00	\$49,649.00
PRECINCTS	\$0.00	\$558,346.00	\$532,965.00	\$25,381.00
	\$250,000.00	\$2,285,080.00	\$2,460,050.00	\$75,030.00
<u>RECEIPT SOURCE 2021</u>				
Ad Valorem Taxes		\$1,986,195.00		
Auto Registration		\$170,000.00		
Fees/Fines		\$87,350.00		
State Comptroller		\$37,535.00		
Interest		\$4,000.00		
		\$2,285,080.00		
AVAILABLE FUNDS FOR 2021				\$2,535,080.00
<u>DISBURSAL SOURCE 2021</u>				
Judge			\$78,048.00	
Clerk			\$138,363.00	
Treasurer			\$43,412.00	
Justice of the Peace			\$55,278.00	
Sheriff			\$272,308.00	
Prisoner Care			\$22,500.00	
Court Expenses			\$88,800.00	
Community Services			\$16,000.00	
County Property/Maintenance			\$117,000.00	
Extension Service			\$26,380.00	
Show Barn			\$4,000.00	
Elections			\$44,500.00	
Non Department Expenses			\$629,820.00	
Insurance			\$269,700.00	
Commissioners Court			\$120,976.00	
Emergency Reserve			\$0.00	
Outstanding Debt			\$0.00	
Precincts			\$532,965.00	
			\$2,460,050.00	
BALANCE DEC. 31, 2021				\$75,030.00



THROCKMORTON COUNTY					
Proposed 2021 Budget					
Acct	Description	2019 Actual	June 2020 YTD	2020 Budget	2021 Proposed
INCOME STATEMENT					
GENERAL FUND					
0301	CURRENT TAXES	(1,300,639.51)	(1,361,699.36)	1,520,282.00	1,610,184.00
0303	DELINQUENT TAXES	-	(434.90)	-	-
0306	MIXED BEVERAGE TAXES	(629.64)	-	-	-
0307	DEBT TAX	(70,872.44)	-	-	-
0311	COURT RECORDS PRESERVATION	(187.50)	(115.00)	500.00	300.00
0312	LAW ENFORCEMENT	(5,375.90)	(2,133.02)	7,000.00	7,000.00
0313	SECURITY FUND	(1,904.98)	(683.58)	2,000.00	2,000.00
0314	COUNTY ATTORNEY	(25.00)	-	100.00	500.00
0315	COUNTY RECORD MANAGEMENT	(257.50)	(152.50)	300.00	300.00
0316	COUNTY & DISTRICT CLERK	(37,214.45)	(17,764.02)	45,000.00	40,000.00
0317	CLERK'S RECORD MANAGEMENT	(7,935.00)	(3,372.50)	10,000.00	8,000.00
0318	COUNTY ASSESSOR/COLLECTOR	(2,405.00)	(806.00)	5,000.00	3,000.00
0319	VITAL STATISTICS FUND	(29.00)	(11.00)	100.00	100.00
0320	COUNTY TREASURER	(1,781.19)	(793.70)	1,500.00	1,800.00
0321	ARCHIVES FUND	(8,120.00)	(3,435.00)	10,000.00	800.00
0322	COUNTY JUDGE	(24.00)	(12.00)	100.00	100.00
0324	COURT REPORTER	(180.00)	(150.00)	500.00	500.00
0326	JUSTICE OF THE PEACE	(17,834.61)	(7,943.36)	15,000.00	17,000.00
0327	JUDICIAL TECHNOLOGY FUND	(1,116.48)	(322.58)	1,000.00	1,000.00
0328	JURY	(142.00)	(887.43)	200.00	200.00
0330	STATE FEES	(395.05)	1,231.45	-	-
0331	BAIL BOND FEES	-	-	100.00	100.00
0332	DIGITIZED COURT RECORDS	-	-	100.00	100.00
0333	CHILD ABUSE PREVENTION	-	(100.00)	50.00	50.00
0334	11TH COURT OF APPEALS	(90.00)	135.00	-	-
0338	INTEREST-GENERAL	(3,346.66)	(1,322.94)	4,000.00	4,000.00
0339	COURT APPOINTED ATTY	(2,627.00)	(1,148.00)	3,000.00	3,000.00
0340	LAW LIBRARY	(620.00)	(450.00)	1,500.00	1,000.00
0342	VOTER REGISTRATION	(578.75)	-	500.00	500.00
0346	JUDGE/STATE SUBSIDY	(25,200.00)	(10,100.00)	25,200.00	25,200.00
0348	ATTORNEY/STATE SUBSIDY	-	-	23,333.00	-
0355	STATE GRANT PROCEEDS	(12,583.94)	(19,247.32)	-	-
0356	BONDS	-	(7,500.00)	-	-
0357	COURTHOUSE RESTORATION	-	(2,048.00)	-	-
0360	NURSING HOME UPL	(43,590.11)	(98,002.92)	-	-
0362	OTHER	(35.55)	(3,000.00)	-	-
	GROSS INCOME GENERAL FUND	(1,545,741.26)	(1,542,268.68)	1,676,365.00	1,726,734.00



THROCKMORTON COUNTY					
Proposed 2021 Budget					
Acct	Description	2019 Actual	June 2020 YTD	2020 Budget	2021 Proposed
	GENERAL FUND EXPENSES				
	COUNTY JUDGE				
0402	JUDGE'S SALARY	32,606.00	17,043.96	34,088.00	35,132.00
0403	JUDGE'S STATE SUPPLEMENT	25,200.00	17,650.02	25,200.00	25,200.00
0404	SECRETARY'S SALARY	14,614.07	7,074.00	14,148.00	14,616.00
0406	TRAVEL ALLOWANCE	900.00	450.00	900.00	900.00
0408	JUVENILE PROBATION CHAIRMAN	600.00	300.00	600.00	600.00
0410	OFFICE SUPPLIES	141.85	99.50	200.00	200.00
0412	POSTAGE	148.05	94.00	200.00	200.00
0416	DUES & CONFERENCES	866.10	-	1,200.00	1,200.00
		75,076.07	42,711.48	76,536.00	78,048.00
	COUNTY/DISTRICT CLERK				
0426	CLERK'S SALARY	31,115.00	16,081.44	32,163.00	33,381.00
0428	DEPUTY'S SALARY	24,533.00	14,026.50	28,296.00	29,232.00
0431	PART TIME HELP	5,042.00	108.00	5,000.00	5,000.00
0432	OFFICE SUPPLIES	256.46	354.74	1,500.00	1,500.00
0434	POSTAGE	597.20	224.00	1,000.00	1,000.00
0440	DUES & CONFERENCES	2,499.85	-	4,500.00	4,500.00
0442	ARCHIVES FUND	-	-	25,000.00	25,000.00
0444	RECORD MANAGEMENT	-	189.00	25,000.00	25,000.00
0445	VITAL STATISTICS EXPENSES	-	-	250.00	250.00
0446	SOFTWARE MAINTENANCE	9,465.02	4,650.00	10,000.00	10,000.00
0448	OFFICE EQUIPMENT	1,918.21	1,031.88	3,500.00	3,500.00
		75,426.74	36,665.56	136,209.00	138,363.00
	COUNTY TREASURER				
0452	TREASURER'S SALARY	33,390.00	17,283.96	34,568.00	35,612.00
0454	PART TIME HELP'S SALARY	-	-	2,500.00	2,500.00
0458	OFFICE SUPPLIES	756.51	186.35	1,500.00	1,500.00
0460	POSTAGE	586.97	424.00	600.00	600.00
0464	DUES & CONFERENCES	1,301.92	150.00	1,500.00	1,500.00
0468	SOFTWARE MAINTENANCE	1,022.00	-	1,000.00	1,200.00
0470	OFFICE EQUIPMENT	1,292.74	680.46	2,500.00	500.00
		38,350.14	18,724.77	44,168.00	43,412.00



THROCKMORTON COUNTY					
Proposed 2021 Budget					
Acct	Description	2019 Actual	June 2020 YTD	2020 Budget	2021 Proposed
	<u>JUSTICE OF THE PEACE</u>				
0476	J.P.'S SALARY	26,350.00	13,959.00	27,918.00	28,962.00
0478	SECRETARY'S SALARY	14,614.07	7,074.00	14,148.00	14,616.00
0482	OFFICE SUPPLIES	336.91	99.52	500.00	500.00
0484	POSTAGE	46.00	55.00	200.00	200.00
0488	DUES & CONFERENCES	1,540.92	2,465.00	1,500.00	1,500.00
0490	TECHNOLOGY EXPENSES	260.00	301.87	3,000.00	4,000.00
0492	SOFTWARE MAINTENANCE	2,710.00	-	3,500.00	3,500.00
494	OFFICE EQUIPMENT	-	-	-	2,000.00
		45,857.90	23,954.39	50,766.00	55,278.00
	<u>SHERIFF/TAX ASSESSOR-COLLECTOR</u>				
0502	SHERIFF'S SALARY	34,040.00	17,593.92	35,188.00	36,232.00
0504	DEPUTY'S SALARY	29,749.87	15,600.00	31,200.00	32,244.00
0505	RELIEF DEPUTY	2,512.66	3,000.00	16,200.00	17,244.00
0506	SECRETARY'S SALARY	27,526.90	14,183.15	28,820.00	29,754.00
0508	DISPATCHERS' SALARIES	76,320.51	40,336.01	83,600.00	87,000.00
0510	PART TIME HELP'S SALARY	2,012.50	534.00	2,000.00	4,000.00
0512	TRAVEL EXPENSE, MEALS	972.23	-	1,000.00	1,000.00
0514	OFFICE SUPPLIES	971.11	278.35	2,000.00	2,000.00
0516	POSTAGE	258.45	277.32	500.00	500.00
0518	OPERATING EXPENSES	6,345.65	1,522.22	5,000.00	6,000.00
0520	TELEPHONE	2,639.32	1,305.13	3,000.00	3,000.00
0522	COMMUNICATIONS	2,585.53	687.23	3,500.00	3,500.00
0524	AUTO MAINTENANCE	30,630.50	6,356.33	20,000.00	20,000.00
0526	NIBRS	-	4,361.00	7,500.00	7,500.00
0528	DUES & CONFERENCES	2,510.52	450.00	4,000.00	4,000.00
0530	OFFICE EQUIPMENT	1,262.63	2,222.40	4,000.00	4,000.00
0532	VEHICLES	-	-	28,904.00	14,334.00
		220,338.38	108,707.06	276,412.00	272,308.00
	<u>PRISONER CARE</u>				
0534	PRISONER CARE - BOARDING	37,210.00	18,720.00	20,000.00	20,000.00
0536	PRISONER CARE-OTHER	885.71	295.00	2,500.00	2,500.00
		38,095.71	19,015.00	22,500.00	22,500.00



THROCKMORTON COUNTY					
Proposed 2021 Budget					
Acct	Description	2019 Actual	June 2020 YTD	2020 Budget	2021 Proposed
	<u>COURT EXPENSES</u>				
0552	D.A.'S SECRETARY'S SALARY	3,947.08	2,118.30	4,400.00	6,200.00
0553	DISTRICT COURT COORDINATOR	6,816.27	3,277.68	7,700.00	7,000.00
0554	COURT REPORTER'S SALARY	9,404.41	4,419.96	9,000.00	11,000.00
0555	COMMUNITY SUPERVISION	1,575.20	787.60	2,500.00	1,700.00
0556	COUNTY ATTORNEY'S SALARY	25,780.00	200.00	4,800.00	-
0557	CO. ATTY. STATE SUPPLEMENT	20,826.93	-	23,333.00	-
0558	PROBATION CHAIRMAN'S SALARY	1,200.00	600.00	1,200.00	1,200.00
559	COUNTY ATTORNEY CONTRACT	-	-	-	28,000.00
0560	JURORS	718.00	1,448.00	3,000.00	5,000.00
0561	JUVENILE PROBATION BOARD-DA	1,200.00	600.00	1,200.00	1,200.00
0564	COURT APPOINTED ATTORNEYS	11,093.35	10,570.55	10,000.00	15,000.00
0570	CO. ATTY. OFFICE OPERATIONS	46.00	50.00	1,000.00	500.00
0574	COURT EXPENSES	9,916.99	7,553.18	15,000.00	11,000.00
0576	LAW LIBRARY EXPENSES	5,222.24	448.55	6,000.00	1,000.00
		97,746.47	32,073.82	89,133.00	88,800.00
	<u>COMMUNITY SERVICES</u>				
0583	VETERAN OFFICER EXPENSES	1,292.45	-	2,000.00	2,000.00
586	GAME WARDEN	-	-	-	1,000.00
0588	MUSEUM	790.75	479.74	1,000.00	1,000.00
0592	PUBLIC LIBRARY	12,000.00	12,000.00	12,000.00	12,000.00
		14,083.20	12,479.74	15,000.00	16,000.00
	<u>COUNTY PROPERTY &amp; MAINTENANCE</u>				
0601	CONVENIENCE STATION FOREMAN	13,330.00	7,020.00	14,500.00	15,000.00
0602	JANITOR'S SALARY	13,744.14	7,922.94	18,000.00	19,000.00
0605	TELEPHONE	29,004.57	18,058.45	36,000.00	37,000.00
0606	UTILITIES	13,776.65	9,055.56	16,000.00	17,000.00
0607	ANNEX UTILITIES	7,569.94	4,384.92	8,000.00	8,000.00
0608	COURTHOUSE SUPPLIES	2,632.22	1,874.08	3,000.00	3,000.00
0609	ANNEX SUPPLIES	699.88	709.77	1,000.00	1,000.00
0610	MAINTENANCE & REPAIRS	7,727.12	2,030.21	10,000.00	12,000.00
0611	ANNEX MAINTENANCE & REPAIRS	7,088.46	2,422.32	5,000.00	5,000.00
		95,572.98	53,478.25	111,500.00	117,000.00



THROCKMORTON COUNTY					
Proposed 2021 Budget					
Acct	Description	2019 Actual	June 2020 YTD	2020 Budget	2021 Proposed
	<u>COUNTY EXTENSION SERVICE</u>				
0626	C.E.A.-AG. SALARY	11,030.00	5,514.96	11,030.00	11,030.00
0630	TRAVEL	5,350.00	2,850.00	5,700.00	6,050.00
0632	SUPPLIES	669.38	864.82	1,000.00	1,000.00
0634	TELEPHONE	1,666.66	1,161.64	2,000.00	2,300.00
0638	STOCK SHOW EXPENSES	2,192.15	800.50	4,000.00	4,000.00
0639	CONFERENCE/MEETINGS	876.44	58.50	2,000.00	2,000.00
		21,784.63	11,250.42	25,730.00	26,380.00
	<u>COUNTY SHOW BARN</u>				
0642	SHOW BARN UTILITIES	2,614.19	1,697.48	3,000.00	3,000.00
0644	SHOW BARN MAINTENANCE	49.40	42.48	1,000.00	1,000.00
		2,663.59	1,739.96	4,000.00	4,000.00
	<u>VOTER REGISTRATION/ELECTIONS</u>				
0654	ELECTION JUDGES & CLERKS	2,140.00	613.00	4,000.00	4,000.00
0655	ELECTION EQUIPMENT	15,289.20	(75.00)	20,000.00	20,000.00
0656	SUPPLIES, BALLOTS	818.24	693.54	3,000.00	3,000.00
0657	VOTER REGISTRAR/ELECTION ADM	7,668.71	5,200.72	13,000.00	15,000.00
0658	VOTER REGISTRATION FUND	90.00	574.61	1,000.00	1,000.00
0659	EDUCATION EXPENSES	1,116.05	-	1,500.00	1,500.00
		27,122.20	7,006.87	42,500.00	44,500.00
	<u>NON DEPARTMENT EXPENSES</u>				
0662	AUDITOR'S FEE	13,000.00	-	15,000.00	30,000.00
0666	EMPLOYEE BENEFITS-SS/RET.	106,468.90	53,452.05	112,000.00	118,000.00
0667	UNEMPLOYMENT	2,100.63	-	2,500.00	2,500.00
0668	APPRAISAL DIST. FEES	110,072.52	62,225.24	116,000.00	145,000.00
0669	COMPUTER TECHNOLOGY	76,874.20	21,795.08	30,000.00	60,000.00
0670	MISCELLANEOUS	14,809.46	16,995.00	30,000.00	20,000.00
0671	FIRE PROTECTION THROCKMORTON	11,987.52	2,322.84	13,500.00	13,500.00
0672	FIRE PROTECTION WOODSON	4,723.09	-	7,500.00	7,500.00
0673	SECURITY FUND	9,710.00	-	1,000.00	1,000.00
0676	HOSPITAL SUBSIDY	200,000.00	-	200,000.00	200,000.00
0677	PAUPER BURIAL	500.00	-	1,000.00	1,000.00
0678	INDIGENT HEALTH CARE	794.17	-	30,000.00	30,000.00
0679	OUTREACH SERVICES	1,320.00	1,320.00	1,320.00	1,320.00
		552,360.49	158,110.21	559,820.00	629,820.00



### Proposed 2021 Budget

VOL 21 PG 544

THROCKMORTON COUNTY					
Proposed 2021 Budget					
Acct	Description	2019 Actual	June 2020 YTD	2020 Budget	2021 Proposed
	PRECINCT INCOME				
1300	AD VALOREM TAXES	(310,378.45)	(316,581.17)	360,561.00	376,011.00
1310	AUTO REGISTRATION	(170,839.33)	(92,970.48)	150,000.00	170,000.00
1340	OTHER	(12,601.47)	-	12,344.00	12,335.00
1350	DEBT TAX	-	(151,026.22)	169,290.00	-
	TOTAL PRECINCT INCOME	(493,819.25)	(560,577.87)	692,195.00	558,346.00
	ROAD & BRIDGE INCOME				
1300	AD VALOREM TAXES	(243,840.52)	(248,708.29)	283,322.00	295,535.00
1310	AUTO REGISTRATION	(170,839.33)	(88,739.74)	150,000.00	170,000.00
1340	OTHER	(267.21)	-	-	-
1350	DEBT TAX	-	(151,026.22)	169,290.00	-
	TOTAL PRECINCT INCOME	(414,947.06)	(488,474.25)	602,612.00	465,535.00
	FARM TO MARKET INCOME				
1300	AD VALOREM TAXES	(66,537.93)	(69,218.92)	77,239.00	80,476.00
1310	AUTO REGISTRATION	-	-	-	-
	TOTAL PRECINCT INCOME	(66,537.93)	(69,218.92)	77,239.00	80,476.00
	LATERAL ROAD INCOME				
1340	OTHER	(12,334.26)	-	12,344.00	12,335.00
	TOTAL PRECINCT INCOME	(12,334.26)	-	12,344.00	12,335.00



THROCKMORTON COUNTY					
Proposed 2021 Budget					
Acct	Description	2019 Actual	June 2020 YTD	2020 Budget	2021 Proposed
	PRECINCT EXPENSES				
1400	EMPLOYEE WAGES	180,046.05	80,288.62	207,900.00	210,065.00
1410	EMPLOYEE BENEFITS	29,974.95	14,939.79	36,100.00	37,600.00
1420	UTILITIES	10,585.42	6,665.72	12,500.00	24,800.00
1460	ROAD MAINTENANCE	247,673.91	257,283.58	260,000.00	272,000.00
1490	OUTSTANDING DEBT	-	164,293.33	164,211.49	-
	TOTAL PRECINCT EXPENSES	468,280.33	523,471.04	680,711.49	532,965.00
	PRECINCT #1 EXPENSES				
1400	EMPLOYEE WAGES	29,120.00	15,238.50	30,450.00	31,350.00
1410	EMPLOYEE BENEFITS	5,320.16	2,958.23	6,000.00	6,100.00
1420	UTILITIES	3,214.30	1,922.77	4,300.00	4,300.00
1460	ROAD MAINTENANCE	40,597.22	143,677.99	53,000.00	56,000.00
	TOTAL PRECINCT EXPENSES	78,251.68	163,797.49	93,750.00	97,750.00
	PRECINCT #2 EXPENSES				
1400	EMPLOYEE WAGES	53,742.00	26,983.15	56,700.00	58,500.00
1410	EMPLOYEE BENEFITS	6,977.60	3,728.54	8,000.00	8,000.00
1420	UTILITIES	2,441.76	1,464.10	3,000.00	3,000.00
1460	ROAD MAINTENANCE	59,972.04	34,073.29	70,000.00	73,000.00
1490	OUTSTANDING DEBT	-	164,293.33	164,211.49	-
	TOTAL PRECINCT EXPENSES	123,133.40	230,542.41	301,911.49	142,500.00
	PRECINCT #3 EXPENSES				
1400	EMPLOYEE WAGES	38,214.05	15,021.30	58,800.00	59,565.00
1410	EMPLOYEE BENEFITS	6,918.24	2,886.59	10,600.00	11,500.00
1420	UTILITIES	2,340.79	1,488.94	2,500.00	3,000.00
1460	ROAD MAINTENANCE	100,975.18	84,476.42	70,000.00	73,000.00
	TOTAL PRECINCT EXPENSES	148,448.26	103,873.25	141,900.00	147,065.00
	PRECINCT #4 EXPENSES				
1400	EMPLOYEE WAGES	58,970.00	23,045.67	61,950.00	60,650.00
1410	EMPLOYEE BENEFITS	10,758.95	5,366.43	11,500.00	12,000.00
1420	UTILITIES	2,588.57	1,789.91	2,700.00	3,000.00
1460	ROAD MAINTENANCE	46,111.47	(5,445.77)	67,000.00	70,000.00
	TOTAL PRECINCT EXPENSES	118,428.99	24,756.24	143,150.00	145,650.00



Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

## NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$ .906228 per \$100 valuation has been proposed by the governing body of  
Throckmorton County.

PROPOSED TAX RATE \$ .906228 per \$100

NO-NEW-REVENUE TAX RATE \$ .875584 per \$100

VOTER-APPROVAL TAX RATE \$ .906228 per \$100

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount  
(current tax year)  
of property tax revenue for Throckmorton County from the same properties in both  
(name of taxing unit)  
the 2019 tax year and the 2020 tax year.  
(preceding tax year) (current tax year)

The voter-approval rate is the highest tax rate that Throckmorton County may adopt without holding  
(name of taxing unit)  
an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Throckmorton County is proposing  
(name of taxing unit)  
to increase property taxes for the 2020 tax year.  
(current tax year)

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 14, 2020 @ 9:00 a.m.  
(date and time)  
at the Throckmorton County Courthouse located at 105 N Minter Ave in Throckmorton, Texas.  
(meeting place)

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Throckmorton County is not required  
(name of taxing unit)  
to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or  
opposition to the proposed tax rate by contacting the members of the Throckmorton Commissioners Court of  
(name of office responsible for administering the election)  
Throckmorton County at their offices or by attending the public hearing mentioned above.  
(name of taxing unit)

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

*(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)*

FOR the proposal: Trey Carrington, Casey Wells, Kasey Hibbitts, Klay Mitchell

AGAINST the proposal: \_\_\_\_\_

PRESENT and not voting: \_\_\_\_\_

ABSENT: Lance Sullivan

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Throckmorton County last year  
(name of taxing unit)  
to the taxes proposed to be imposed on the average residence homestead by Throckmorton County this year.  
(name of taxing unit)

	2019	2020	Change
<b>Total tax rate (per \$100 of value)</b>	2019 adopted tax rate  1.032578	2020 proposed tax rate  .906228	(Increase/Decrease) of (nominal difference between tax rate for preceding year and proposed tax rate for current year) per \$100, or (percentage difference between tax rate for preceding year and proposed tax rate for current year)%
<b>Average homestead taxable value</b>	2019 average taxable value of residence homestead  \$47,120	2020 average taxable value of residence homestead  \$47,605	(Increase/Decrease) of (percentage difference between average taxable value of residence homestead for preceding year and current year)%
<b>Tax on average homestead</b>	2019 amount of taxes on average taxable value of residence homestead  \$486.55	2020 amount of taxes on average taxable value of residence homestead  \$431.41	(Increase/Decrease) of (nominal difference between amount of taxes imposed on the average taxable value of a residence homestead in the preceding year and the amount of taxes proposed on the average taxable value of a residence homestead in the current year), or (percentage difference between taxes imposed for preceding year and taxes proposed for current year)%
<b>Total tax levy on all properties</b>	2019 levy  \$2,052,497	(2020 proposed rate x current total value)/100 \$1,985,463	(Increase/Decrease) of (nominal difference between preceding year levy and proposed levy for current year), or (percentage difference between preceding year levy and proposed levy for current year)%

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for Throckmorton County  
(name of taxing unit)  
at 940-849-5691 or dsmith@throckmortoncad.org or visit www.throckmortoncad.org  
(telephone number) (email address) (internet website address)  
for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for Throckmorton County  
(name of taxing unit)  
at 940-849-5691 or \_\_\_\_\_  
(telephone number) (email address)



Statements required in notice if the proposed tax rate does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate, as prescribed by Tax Code §26.061.

# NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$ .906228 per \$100 valuation has been proposed by the governing body of Throckmorton County.

PROPOSED TAX RATE	\$ <u>.906228</u> per \$100
NO-NEW-REVENUE TAX RATE	\$ <u>.875584</u> per \$100
VOTER-APPROVAL TAX RATE	\$ <u>.906228</u> per \$100

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount of property tax revenue for Throckmorton County from the same properties in both the 2019 tax year and the 2020 tax year.

(preceding tax year) (current tax year) (name of taxing unit)

The voter-approval rate is the highest tax rate that Throckmorton County may adopt without holding an election to seek voter approval of the rate.

(name of taxing unit)

The proposed tax rate is ~~not~~ greater than the no-new-revenue tax rate. This means that Throckmorton County is ~~not~~ proposing to increase property taxes for the 2020 tax year.

(current tax year) (name of taxing unit)

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 28, 2020 @ 9:00 a.m. at the Throckmorton County Courthouse located at 105 N Minter Ave in Throckmorton, TX.

(date and time) (meeting place)

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, Throckmorton County is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Throckmorton Commissioners Court Throckmorton County at their offices or by attending the public meeting mentioned above.

(name of governing body) (name of taxing unit)

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

*(List names of all members of the governing body below, showing how each voted on the proposed tax rate or, if one or more were absent, indicating absences.)*

FOR the proposal: Trey Carrington, Casey Wells, Kasey Hibbitts, Lance Sullivan, Klay Mitchell

AGAINST the proposal: \_\_\_\_\_

PRESENT and not voting: \_\_\_\_\_

ABSENT: \_\_\_\_\_

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Throckmorton County last year  
(name of taxing unit)  
to the taxes proposed to be imposed on the average residence homestead by Throckmorton County this year.  
(name of taxing unit)

	2019	2020	Change
<b>Total tax rate (per \$100 of value)</b>	2019 adopted tax rate  1.032578	2020 proposed tax rate  .906228	(Increase/Decrease) of (nominal difference between tax rate for preceding year and proposed tax rate for current year) per \$100, or (percentage difference between tax rate for preceding year and proposed tax rate for current year)%
<b>Average homestead taxable value</b>	2019 average taxable value of residence homestead  \$47,120	2020 average taxable value of residence homestead  \$47,605	(Increase/Decrease) of (percentage difference between average taxable value of residence homestead for preceding year and current year)%
<b>Tax on average homestead</b>	2019 amount of taxes on average taxable value of residence homestead  \$486.55	2020 amount of taxes on average taxable value of residence homestead  \$431.41	(Increase/Decrease) of (nominal difference between amount of taxes imposed on the average taxable value of a residence homestead in the preceding year and the amount of taxes proposed on the average taxable value of a residence homestead in the current year), or (percentage difference between taxes imposed for preceding year and taxes proposed for current year)%
<b>Total tax levy on all properties</b>	2019 levy  \$2,052,497	(2020 proposed rate x current total value)/100 \$1,985,463	(Increase/Decrease) of (nominal difference between preceding year levy and proposed levy for current year), or (percentage difference between preceding year levy and proposed levy for current year)%



(Include the following text if these no-new-revenue tax rate adjustments apply for the taxing unit)

**No-New Revenue Tax Rate Adjustments**

**State Criminal Justice Mandate (counties)**

The Throckmorton County County Auditor certifies that Throckmorton County has spent \$ 19,099.00 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Throckmorton County Sheriff has provided Throckmorton County information on these costs, minus the state revenues received for the reimbursement of such costs.

This increased the no-new revenue tax rate by 0.007291 /\$100.

**Indigent Health Care Compensation Expenditures (counties)**

The Throckmorton County spent \$ 466.00 from July 1 2019 to June 30 2020 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ -123.00.

This increased the no-new revenue tax rate by -0.000056 /\$100.

**Indigent Defense Compensation Expenditures (counties)**

The Throckmorton County spent \$ 12,689.00 from July 1 2019 to June 30 2020 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is \$ -586.00.

This increased the no-new revenue tax rate by 0.00 /\$100.

**Eligible County Hospital Expenditures (cities and counties)**

The Throckmorton County spent \$ 317239.06 from July 1 2019 to June 30 2020 on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is \$ 5,997.00.

This increased the no-new revenue tax rate by 0.002736 /\$100.

**(If the tax assessor for the taxing unit maintains an internet website)**

For assistance with tax calculations, please contact the tax assessor for Throckmorton County at 940-849-5691 or dsmith@throckmortoncad.org, or visit www.throckmortoncad.org for more information.

**(If the tax assessor for the taxing unit does not maintain an internet website)**

For assistance with tax calculations, please contact the tax assessor for \_\_\_\_\_ at \_\_\_\_\_ or \_\_\_\_\_.



COMPARATIVE STATEMENT OF VALUATION			
<u>YEAR</u>	<u>VALUATION</u>	<u>TAX RATE</u>	<u>TAX LEVY</u>
2011	\$149,676,314.00	1.03574/100	\$1,549,795.00
2012	\$176,266,995.00	0.93531/100	\$1,648,226.00
2013	\$189,371,853.00	0.9957/100	\$1,763,360.00
2014	\$201,564,422.00	1.16238/100	\$2,342,588.00
2015	\$207,603,740.00	.994047/100	\$2,063,132.00
2016	\$162,399,140.00	1.030856/100	\$1,687,535.00
2017	\$160,846,460.00	1.035687/100	\$1,665,354.00
2018	\$175,990,730.00	1.023426/100	\$1,800,610.00
2019	\$198,592,470.00	1.032578/100	\$2,050,134.00
2020	\$219,222,049.00	0.906228/100	\$1,986,195.00
RECEIPTS & DISBURSALS COMPARISONS			
<u>YEAR</u>	<u>RECEIPTS</u>		<u>DISBURSALS</u>
2010	\$1,784,902.21		\$2,181,698.01
2011	\$2,084,454.51		\$2,202,663.56
2012	\$2,077,782.33		\$1,963,123.50
2013	\$1,942,115.41		\$1,886,503.26
2014	\$1,635,448.90		\$2,144,258.65
2015	\$2,540,930.80		\$2,337,965.49
2016	\$2,506,223.38		\$2,199,934.07
2017	\$1,924,831.65		\$2,041,265.25
2018	\$2,122,273.14		\$2,099,345.16
2019	\$2,039,560.51		\$2,199,354.99
INTEREST EARNED COMPARISONS			
<u>YEAR</u>	<u>RECEIPTS</u>		
2010	\$2,062.34		
2011	\$857.00		
2012	\$757.08		
2013	\$872.41		
2014	\$1,203.44		
2015	\$1,673.11		
2016	\$1,824.12		
2017	\$2,480.09		
2018	\$3,516.69		
2019	\$3,346.66		

BUDGET CERTIFICATE

COUNTY OF  
THROCKMORTON

JANUARY 1, 2021  
TO  
DECEMBER 31, 2021

STATE OF TEXAS

I, TREY CARRINGTON, County Judge of Throckmorton County, Texas do hereby certify that the attached budget is a true and correct copy of the Budget of Throckmorton County, Texas as passed and approved by the Commissioners Court of said county on the 28th day of September, 2020 as the same appears on file in the office of the County Clerk of said county and is attached to and made a part of the minutes of the Commissioners Court meeting held September 28, 2020

---

TREY CARRINGTON, COUNTY JUDGE  
THROCKMORTON COUNTY, TEXAS

September 28, 2020			
<u>VENDOR NAME</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	
BCBS		12,607.99	
UNUM		296.83	
AFLAC		680.16	
SUPERIOR VISION		176.10	
ABILENE FEDERAL CREDIT UNION		20.00	
VERIZON	SO	198.16	
AT&T	PREC. 1	94.79	
SPRINGHOUSE			
WINDSTREAM		726.28	
WINDSTREAM		164.85	
CITY		417.87	
CITY	PREC. 1	51.44	
CITY	PREC. 2	102.13	
CITY	PREC. 4	69.44	
TX CHILD SUPPORT DISB		112.00	
DICKENS COUNTY		760.00	
GARZA COUNTY LEC		1,395.00	
GARZA COUNTY TREASURER		30.21	
PAM THOMPSON		10.46	
GOLDSMITH		1,016.82	
STARLA JONES		110.50	
INGRAM CONCRETE	PREC. 2	585.76	
INGRAM CONCRETE	PREC. 2	348.08	
DE LAGE LADEN		357.02	
TAC		150.00	
DELL		1,769.54	
BAXLEY AUTO LUBE	WVFD	2,970.00	
ACTION PRINTING		174.45	
THROCKMORTON TRIBUNE		400.00	
AP G&E		20.38	
HILLIARD		24.98	
UNIFORM & ACCESSORIES WAREHOUSE		515.58	
Lillie Timms		9.74	